

**Grantee: Miami Gardens City, FL**

**Grant: B-08-MN-12-0017**

**July 1, 2009 thru September 30, 2009 Performance Report**

**Grant Number:**

B-08-MN-12-0017

**Obligation Date:****Grantee Name:**

Miami Gardens City, FL

**Award Date:****Grant Amount:**

\$6,866,119.00

**Contract End Date:****Grant Status:**

Active

**Review by HUD:**

Submitted - Await for Review

**Submitted By:**

No Submitter Found

**Disasters:****Declaration Number**

NSP

**Plan Description:****Recovery Needs:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,866,119.00

**Total CDBG Program Funds Budgeted**

N/A

\$6,866,119.00

**Program Funds Drawdown**

\$994,324.16

\$1,345,219.66

**Obligated CDBG DR Funds**

\$927,219.66

\$1,345,219.66

**Expended CDBG DR Funds**

\$1,384,380.63

\$1,739,380.63

**Match Contributed**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

## Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	\$99.99	\$0.00
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,029,917.85	\$0.00
Limit on Admin/Planning	\$686,611.90	\$0.00
Limit on State Admin	\$0.00	\$0.00

## Progress Toward Activity Type Targets

## Progress Toward National Objective Targets

### Overall Progress Narrative:

The City is pleased to be making significant progress on its NSP. Acquisitions are going very well, with units being purchased below expected averages. Additionally, we have engaged several general contractors for the rehabilitation work and work is progressing on schedule with no delays being experienced.

### Project Summary

Project #, Project Title	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00	\$0.00
NSP01-#1, Rehabilitation and Reconstruction of multifamily project	\$0.00	\$0.00	\$1,716,529.70	\$0.00
NSP01-#2, Demolition	\$0.00	\$0.00	\$130,000.00	\$0.00
NSP01-#3, Property Acquisition, Rehabilitation, and Financial	\$0.00	\$845,492.92	\$4,332,977.40	\$1,196,388.42
NSP01-#4, Program Administration	\$0.00	\$148,831.24	\$686,611.90	\$148,831.24

## Activities

<b>Grantee Activity Number:</b>	<b>#1</b>
<b>Activity Title:</b>	<b>permanent housing for households earning &lt;50% AMI</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

NSP01-#1

**Projected Start Date:**

03/04/2009

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

Rehabilitation and Reconstruction of multifamily project

**Projected End Date:**

09/30/2010

**Responsible Organization:**

City of Miami Gardens and sub-grantee

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$1,716,529.70
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$1,716,529.70
<b>Program Funds Drawdown</b>	\$0.00	\$0.00
<b>Obligated CDBG DR Funds</b>	\$0.00	\$0.00
<b>Expended CDBG DR Funds</b>	\$226,021.99	\$226,021.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will involve the acquisition of an abandoned and blighted multi-story building, the rehabilitation of this building, and the development of an assisted living facility serving as permanent housing for very low income elderly residents

**Location Description:**

17300 N.W. 7th Avenue; Census Tract # 009501-9

**Activity Progress Narrative:**

The City of Miami Gardens has 6 of the acquired properties under construction for rehabilitation work. All rehab activities are expected to be completed within 120 days. The scope of work on each includes some aspect of energy efficiency as well as property hardening to protect it during hurricanes.

**Performance Measures**

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/1
# of Households benefitting	0	0	6	0/150	0/0	6/150

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** #3

**Activity Title:** Acquisition

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

NSP01-#3

**Projected Start Date:**

03/04/2009

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

Property Acquisition, Rehabilitation, and Financial

**Projected End Date:**

12/31/2009

**Responsible Organization:**

City of Miami Gardens

### Overall

### Jul 1 thru Sep 30, 2009

### To Date

Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$817,894.55	\$1,168,790.05
Obligated CDBG DR Funds	\$817,790.05	\$1,168,790.05
Expended CDBG DR Funds	\$932,336.65	\$1,287,336.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

### Activity Description:

Acquisition of abandoned and foreclosed single family housing units

### Location Description:

city Wide in designated priority census tracts

### Activity Progress Narrative:

The City continues to make steady progress in acquiring the projected number of foreclosed properties. The average purchase price has been less than originally projected. Therefore, we anticipate exceeding our projection of 25 residential units for acquisition.

### Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	12	0/0	0/0	17/25
# of Households benefitting	0	0	12	0/0	0/18	17/25

### Activity Locations

Address	City	State	Zip
1710 NW 180 Terrace	Miami Gardens	NA	33056

19635 NW 5 Avenue	Miami Gardens	NA	33169
880 NW 178 Terrace	Miami Gardens	NA	33169
18811 NW 43 Avenue	Miami Gardens	NA	33055
1140 NW 185 Terrace	Miami Gardens	NA	33169
18820 NW 8 Avenue	Miami Gardens	NA	33169
981 NW 181 Street	Miami Gardens	NA	33169
21025 NW 38 Avenue	Miami Gardens	NA	33055
3511 NW 208 Terrace	Miami Gardens	NA	33056
3590 NW 181 Street	Miami Gardens	NA	33056
4361 NW 191 Terrace	Miami Gardens	NA	33055
1301 NW 190 Street	Miami Gardens	NA	33169

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>#4</b>
<b>Activity Title:</b>	<b>Housing Rehabilitation-Single Family</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Activity Status:**

Under Way

**Project Number:**

NSP01-#3

**Project Title:**

Property Acquisition, Rehabilitation, and Financial

**Projected Start Date:**

07/01/2009

**Projected End Date:**

04/30/2010

**National Objective:**

NSP Only - LMMI

**Responsible Organization:**

City of Miami Gardens

**Overall**
**Jul 1 thru Sep 30, 2009**
**To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$957,977.42
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$957,977.42
<b>Program Funds Drawdown</b>	\$27,598.37	\$27,598.37
<b>Obligated CDBG DR Funds</b>	\$27,598.37	\$27,598.37
<b>Expended CDBG DR Funds</b>	\$226,021.99	\$226,021.99
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

This activity will involve the rehabilitation of residential properties acquired by the City.

**Location Description:**

City Wide in priority census tracts

**Activity Progress Narrative:**

The City has successfully executed contracts with various general contractors for the rehab work needed to bring these properties back to desirable status for homeownership. The scope of work will include several aspects of energy efficiency, in addition to hardening for hurricanes.

**Performance Measures**

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
<b># of Properties</b>	0	0	6	0/0	0/0	6/25
<b># of Households benefitting</b>	0	0	6	0/0	0/18	6/25

**Activity Locations**

Address	City	State	Zip
2815 NW 212 Street	Miam Gardens	NA	33056
2900 NW 185 Street	Miami Gardens	NA	33056
19116 NW 33 Court	Miami Gardens	NA	33056
20915 NW 32 Court	Miami Gardens	NA	33056
1710 NW 180 Terrace	Miami Gardens	NA	33169
18135 NW 25 Court	Miami Gardens	NA	33056

## Other Funding Sources Budgeted - Detail

### No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

<b>Grantee Activity Number:</b>	<b>#6</b>
<b>Activity Title:</b>	<b>Program Administration</b>

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

NSP01-#4

**Project Title:**

Program Administration

**Projected Start Date:**

03/04/2009

**Projected End Date:**

03/31/2013

**National Objective:**

N/A

**Responsible Organization:**

City of Miami Gardens

**Overall****Jul 1 thru Sep 30, 2009****To Date**

<b>Total Projected Budget from All Sources</b>	N/A	\$686,611.90
<b>Total CDBG Program Funds Budgeted</b>	N/A	\$686,611.90
<b>Program Funds Drawdown</b>	\$148,831.24	\$148,831.24
<b>Obligated CDBG DR Funds</b>	\$81,831.24	\$148,831.24
<b>Expended CDBG DR Funds</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00

**Activity Description:**

Administration of entire NSP (round 1).

**Location Description:**

city Wide

**Activity Progress Narrative:****Performance Measures**

No Performance Measures found.

**Activity Locations**

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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